



Appendix H - FY 2002 Forest Service

Funds Withdrawn from Field for Transfer to Suppression¹

(Dollars in Thousands)

Forest Service Appropriation / Budget Line Item / Extended Budget Line Item	FY 2002 Enacted	Suppression Transfers
Forest and Rangeland Research		
Forest and Rangeland Research	\$241,304	\$21,091
Forest and Rangeland Research - NFP	\$22,265	\$3,719
Joint Fire Sciences Program	\$8,000	0
Forest and Rangeland Research - NFP Emergency	\$5,000	0
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<b>Total, Forest and Rangeland Research (\$23,000)</b>	<b>\$276,569</b>	<b>\$24,810</b>
<b>State and Private Forestry</b>		
Forest Health Management		
Federal Lands	\$43,304	\$3,522
Federal Lands - NFP	\$6,982	\$1,830
<i>Federal Lands Total</i>	<i>\$50,286</i>	<i>\$5,352</i>
Cooperative Lands	\$25,000	\$3,410
Cooperative Lands - NFP	\$4,992	\$550
<i>Cooperative Lands Total</i>	<i>\$29,992</i>	<i>\$3,960</i>
Emergency Pest Management	0	0
Emerging Pest and Pathogens Fund	0	0
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Subtotal--Forest Health Management	\$80,278	\$9,312
Cooperative Fire Protection		
State Fire Assistance	\$25,310	\$2,146
State Fire Assistance - NFP	\$50,383	\$9,130
State Fire Assistance - NFP Emergency	\$6,000	0
<i>SFA Total</i>	<i>\$81,693</i>	<i>\$11,276</i>
Volunteer Fire Assistance	\$5,053	\$85
Volunteer Fire Assistance - NFP	\$8,262	\$1,590
<i>VFA Total</i>	<i>\$13,315</i>	<i>\$1,675</i>
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Subtotal--Cooperative Fire Protection	\$95,008	\$12,951

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Forest Service Appropriation / Budget Line Item / Extended Budget Line Item	FY 2002 Enacted	Suppression Transfers
Cooperative Forestry		
Forest Stewardship (Conservation)	\$33,171	\$4,930
Stewardship Incentives Program	\$3,000	\$1,100
Forest Legacy Program (Conservation)	\$65,000	\$17,044
Urban and Community Forestry (Conservation)	\$36,000	\$7,770
Economic Action Programs	\$35,680	\$13,252
Economic Action Programs - NFP	\$12,472	\$6,986
EAP Total	\$48,152	\$20,238
Pacific Northwest Assistance Programs	\$9,425	\$3,188
Forest Resources Information and Analysis	\$5,015	\$1,084
Community and Private Land Assistance (carryover from 2001)	0	\$1,079
Subtotal--Cooperative Forestry	\$199,763	\$56,433
International Forestry	\$5,263	\$239
<b>Total--State and Private Forestry (\$77,000)</b>	<b>\$380,312</b>	<b>\$78,935</b>
<b>National Forest System</b>		
Land Management Planning	\$70,358	\$6,435
Inventory and Monitoring	\$173,316	\$15,141
Recreation, Heritage, and Wilderness	\$245,500	\$9,370
Wildlife and Fisheries Habitat Management	\$131,847	\$10,085
Grazing Management	\$34,775	\$1,080
Forest Products	\$266,340	\$19,086
Vegetation and Watershed Management	\$190,113	\$27,813
Minerals and Geology Management	\$48,956	\$5,470
Landownership Management	\$88,434	\$6,089
Law Enforcement Operations	\$79,000	\$319
Valles Caldera National Preserve	\$2,800	0
Rehabilitation and Restoration - NFP (carryover from prior years)	0	\$57,413
Emergency Supplemental (carryover from prior years)	0	\$106
Supplemental Fund - Disaster Relief (carryover from prior years)	0	\$982
<b>Total--National Forest System (\$155,000)</b>	<b>\$1,331,439</b>	<b>\$159,389</b>

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## FY 2002 Forest Service

### Funds Withdrawn from Field for Transfer to Suppression¹

(Dollars in Thousands)

Forest Service Appropriation / Budget Line Item / Extended Budget Line Item	FY 2002 Enacted	Suppression Transfers
<b>Wildland Fire Management</b>		
Preparedness	\$622,618	\$36,199
Fire Operations - Suppression	\$255,321	0
Fire Operations - Suppression (Emergency)	\$266,000	0
Fire Operations - Other		
Hazardous Fuels Management	\$209,010	\$24,515
Rehabilitation and Restoration	\$3,668	
Rehabilitation and Restoration (Emergency)	\$59,000	\$27,537
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Total--Wildland Fire Management (\$80,000)	\$1,415,617	\$88,251
Capital Improvement and Maintenance		
Facilities	\$185,447	\$87,741
Facilities - NFP	\$10,376	\$5,146
Facilities - NFP Emergency	\$10,000	0
<i>Facilities Total</i>	<i>\$205,823</i>	<i>\$92,887</i>
Roads	\$229,666	\$33,005
Trails	\$70,075	\$15,091
Deferred Maintenance/Infrastructure Improvement (Conservation)	\$61,000	\$17,182
Supplemental Fund - Disaster Relief (carryover from prior years)		\$1,269
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<b>Total--Capital Improvement and Maintenance (\$157,000)</b>	<b>\$566,564</b>	<b>\$159,434</b>
Land Acquisition--Land and Water Conservation Fund (Conservation)		
Land Purchase (Includes Critical and Wilderness Inholdings)	\$132,242	\$145,600
Acquisition Management (Includes Cash Equalization)	\$17,500	\$54
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Total--Land Acquisition/L&WCF (\$143,000)	\$149,742	\$145,654
Other Appropriations		
Acquisition of Lands for National Forests, Special Acts	\$1,069	0
Acquisition of Lands to Complete Land Exchanges	\$234	0
Range Betterment Fund	\$3,290	0
Gifts, Donations, and Bequests for Research	\$92	0
Southeast Alaska Economic Assistance Fund	\$0	0

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FY 2002 Forest Service
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Forest Service Appropriation / Budget Line Item / Extended Budget Line Item	FY 2002 Enacted	Suppression Transfers
Management of NF Lands for Subsistence Uses	\$5,488	0
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Total--Other Appropriations	\$10,173	0
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Total--Discretionary Appropriations (\$635,000)	\$4,130,416	\$656,473
Permanent Appropriations		
Brush Disposal	\$9,444	\$20,000
Licensee Program (Smokey Bear, Woodsy Owl)	\$49	0
Forest Restoration and Improvements	\$3,559	0
Recreation Fee Collection Costs	\$811	0
Recreation Fee Demonstration Program	\$35,755	\$14,000
Purchaser Election Program	\$11,890	\$30,000
Timber Salvage Sale Fund	\$64,375	\$30,000
Timber Sales Pipeline Restoration Fund	0	0
Receipts for Roads and Trails (10 Percent Fund)	\$12,132	\$4,000
Midewin Tall Grass Prairie Rental Fee Account	\$1,124	0
Operations and Maintenance of Quarters	\$7,991	\$1,000
Land Between and Lakes Management Fund	\$3,467	0
Administration of Right-of-Ways and Other Land Uses	\$258	0
Payment Funds	\$395,449	0
Forest Botanical Products		0
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<b>Total - Permanent Appropriations (\$99,000)</b>	<b>\$546,304</b>	<b>\$99,000</b>
<b>Trust Funds</b>		
Knutson-Vandenburg (K-V) Funds	\$44,726	\$170,000
Cooperative Work, Other	\$42,496	0
Land Between the Lakes	\$1,000	0
Reforestation Trust Fund	\$30,000	0
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Total - Trust Funds (\$170,000)	\$118,222	\$170,000
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<b>Total Mandatory Appropriations (\$269,000)</b>	<b>\$664,526</b>	<b>\$269,000</b>
Forest Service Working Capital Fund	---	\$95,000
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GRAND TOTAL (\$999,000)	\$4,794,942	\$1,020,473

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*U.S. Department of Agriculture - Forest Service
Overview of FY 2004 President's Budget*

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